

MEMORANDUM

3/12/2012

TO: Art Holmes, Director, Department of Transportation
Joe Adler, Director, Office of Human Resources
FROM: Chris Cihlar, CountyStat Manager
SUBJECT: OT Meeting

The following items were identified for follow-up during the 3/6/2012 CountyStat meeting:

CountyStat will develop a total net annual work hour report for all large executive departments.

Responsible parties: CountyStat
Deadline: 4/30/2012

CountyStat will work with DOT to develop a net annual work hour report for DOT bus drivers in order to determine optimal staffing and overtime levels.

Responsible parties: CountyStat, DOT
Deadline: 6/4/2012

CountyStat working with OHR will analyze current labor agreements and other management rules for using overtime in order to understand why some employees are able to earn a high percentage of their salary in overtime.

Responsible parties: CountyStat, OHR
Deadline: 8/6/2012

cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer